附件2：

|  |  |  |  |
| --- | --- | --- | --- |
| **精准扶贫开发资金使用项目绩效自评表** | | | |
| **（ 年）** | | | |
|
|  |  |  | **评价类型： 项目实施过程评价□ 项目完成结果评价□** |
|  |  |  |
|  |  |  | **评价项目名称： 公章** |
|  |  |  |
|  |  |  | **评价项目编码：□□□□□□□□□□□□□□□□□** |
|  |  |  |
|  |  |  | **项目（用款）单位法人代码： 公章** |
|  |  |  |
|  |  |  | **评价项目主管单位：** |
|  |  |  |
|  |  |  | **项目（用款）单位：（公章）** |
|  |  |  |
|  |  |  |
|  |  |  | **填报日期 年 月 日** |
| |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  | | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | | **开发区财政局制** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目基本情况** | **项目（用款）单位负责人** | | | | | | | | | | | |  | | | | | | | **联系电话** | | | | | | | | | | |  | | | | | | | | | | **单位地址** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | **邮编** | | |  | | | | | **项目类型** | | | | | | | | | | | | 建设类 设备购 修缮类 专项（业 其他类  □ 置类□ □ 务）类□ □ | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目批准机关及文号** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目起止时间** | | | | | | | | | | | | **开始**  **时间** | | | | | 计划： 年 月 | | | | | | | | | **完成**  **时间** | | | 计划： 年 月 | | | | | | | | | | | 实际： 年 月 | | | | | | | | | 实际： 年 月 | | | | | | | | | | | **贫困村贫困对象人数** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **原全村贫困户人均年收入** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目评价工作情况** | **项目绩效（总）目标** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **阶段性（当年）绩效目标** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目绩效目标申报时间与**  **相关文件** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **评价指标选用** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **评价指标与绩效目标相关性** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **评价方法选用** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **材料报送质量** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **以前年度已提供的相关附件**  **材料** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **本年度提供的相关附件**  **材料** | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | **项目资金安排和使用情况** |  | | | | | 项目开始年度至本年度止累计金额 （万元） | 计划安排 | | | | | | | | 实际到位 | | | | | | | | | | | | | 实际支出 | | | | | | | | | 本 年 度  结余金额 （万元） | | | | 本年度情况 | | | | | | | | 本年度情况 | | | | | | | | | | 市财政资金投入乘数 | | | 本年度情况 | | | | | | | | | | 投入金额 （万元） | | | | 财政资金下达文号及时间 | | | | 到位金额 （万元） | | | | | | 到位率（％） | | | | 支出金额 （万元） | | | | 支出实现率（％） | | | | | | 项目申  报资金 | | 预算安排资金 | | | **合　计** | | | | |  |  | |  | |  | | | |  | | | | | |  | | | |  | | |  | | | |  | | | | |  | | | | 省财政资金 | | | | |  |  | |  | |  | | | |  | | | | | |  | | | |  | | |  | | | |  | | | | |  | | | | 帮扶市资金 | | | | |  |  | |  | |  | | | |  | | | | | |  | | | |  | | |  | | | |  | | | | |  | | | | 市财政资金 | | | | |  |  | |  | |  | | | |  | | | | | |  | | | |  | | |  | | | |  | | | | |  | | | | 县(市、区)  财政资金 | | | | |  |  | |  | |  | | | |  | | | | | |  | | | | …… | | |  | | | |  | | | | |  | | | | 其他资金小计 | | | | |  |  | | | |  | | | |  | | | | | |  | | | | …… | | |  | | | |  | | | | |  | | | | ①社会捐款资金 | | | | |  |  | | | | …… | | | |  | | | | | |  | | | | …… | | |  | | | |  | | | | |  | | | | ②单位自筹 | | | | |  |  | | | | …… | | | |  | | | | | |  | | | | …… | | |  | | | |  | | | | |  | | | | ③其他 | | | | |  |  | | | | …… | | | |  | | | | | |  | | | | …… | | |  | | | |  | | | | |  | | | | 资金实际支出明细情况（此合计栏应与上述“本年度实际支出合计”相符 | | | 序号 | | 具体支出内容 | | | | | | | | | | | | | | | | | 对应会计支出科目名称 | | | | | | | | | | | | | 金额 (万元) | | | | | 合计 | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | ⒈ | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | ⒉ | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | ⒊ | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | ⒋ | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | … | |  | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | |  | | | | | **项目组织实施情况** |  | | | | | | | 有（打“√”） | | | | | | | | | | | | | | | 无（打“√”） | | | | | | | | | | | | | | | | | | **立项 情况** | | 可行性研究报告  项目批准机关文件 | | | | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  |  | |  | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | |  |  | | **实施 情况** | | 项目采用何种形式组织实施： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | 政府采购 | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  |  | | 国库集中支付 | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  |  | | 其他 | | | | |  | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | |  |  | | **调整 情况** | | 调整内容 | | | | | | | | | | | | | | | | | | | 报批手续 | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | | | | | **管理 情况** | | 资金管理办法名称及文号： | | | | | | | | |  | |  | |  | | |  | | |  | | | |  | | |  | | | | |  |  | | |  |  | | 其他管理办法名称： | | | | | | |  | |  | |  | |  | | |  | | |  | | | |  | | |  | | | | |  |  | | |  |  | | 具体工作措施： | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | |  | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |  |  | | **检查及完工验收情况** | | 具体支出内容 | | | | | | | | | | | | | 完工  时间 | | | | | | 验收文件及文号 | | | | | | | | | | | | | | | | | | | ⒈ | |  | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | ⒉ | |  | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | ⒊ | |  | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | ⒋ | |  | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | … | |  | | | | | | | | | | | |  | | | | | |  | | | | | | | | | | | | | | | | | | **项目绩效目标及完成情况** |  | | 申报目标 | | | | | | | | | | | 完成情况 | | | | | | | | | | | | 支出效果率 | | | | | | | | | | | | 未完成目标原因 | | | 经济 效益（经济性） | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  |  | | 效率性 | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  |  | | 政治效益或社会效益（有效性） | |  | | | | | | | | | | |  | | | | | | | | | | | |  | | | | | | | | | | | |  |  | |  | | **项目实施完成后贫困村贫困户人均年收入：** | | | | | | | | | | | | | | | | | | | | | | | |  | | | | | | | | | | | | | | | 项目（用款）单位负责人签字： | | | | | | | | | | | | | | | | | | | | | | | | 年 月 日 | | | | | | | | | | | | | | | | | 填表人签名： | | | | | | | | | | | | | | | | | | | | | | | | 联系电话： | | | | | | | | | | | | | | | | | | | |

开发区财政局办公室 2018年12月11日印发